



GRTA Board Meeting
245 Peachtree Center Ave., Suite 2300
Atlanta, GA 30303

October 22, 2025

PROPOSED AGENDA

PROJECTS AND PLANNING COMMITTEE – 9:00 – 10:00 A.M.

1. Chairman calls the meeting to order
2. Approval of Committee Minutes for May 21, 2025
3. Approval of Committee Agenda for October 22, 2025
4. First Read TIP Amendment #5 – Dave Cox, MMP
5. Adjourn

*The Board highly values public participation in its meetings and sets aside up to 30 minutes at the beginning of each Board meeting to receive public comments. **A speaker must sign-in in person by the start of the Board meeting.** Speakers are limited to 2 minutes each. Speakers shall refrain from profane speech and personal attacks when addressing the Board. Remarks not directed to issues germane to GRTA are prohibited.

Georgia Regional Transportation Authority
245 Peachtree Center Avenue, Suite 2300
Atlanta, GA 30303

Projects and Planning Committee Minutes

May 21, 2025

COMMITTEE MEMBERS PRESENT:

Dick Anderson, Committee Chair
Walter M. "Sonny" Deriso, Jr.
Frank Auman
Jace Brooks
Narender Reddy
Emanuel "Manny" Fialkow

BOARD MEMBERS PRESENT:

Sharon Mason
Kirk Fjelstul
Himanshu Karnwal
Jai B. Park
William Tate
Shaun Willie

Committee Chair Dick Anderson, called the meeting to order at 9:34 a.m.

APPROVAL OF COMMITTEE MINUTES OF THE PREVIOUS MEETING

Committee Chair Dick Anderson called for a motion to approve the minutes from the previous committee meeting held on April 16, 2025. The meeting minutes were approved unanimously.

APPROVAL OF COMMITTEE AGENDA

Committee Chair Dick Anderson called for a motion to approve the agenda. The agenda was approved unanimously.

TIP AMENDMENT #4

Jamie Fischer gave a summary on TIP Amendment #4 which allocates \$120 million from existing formula funds and adds \$33 million in new grant-related funding. It proposes GDOT-sponsored project updates, new and updated local projects and new set-asides for planning and administration. It also advances 19 distinct infrastructure projects with \$148.5 million (\$114.9M federal + \$18.5M state + \$15.1M local).

Committee Chair Dick Anderson called for a motion to recommend the Resolution Approving Amendment #4 to the FY 2024 – 2027 Atlanta Transportation Improvement Program to the full Board for their approval. The Committee unanimously recommended the resolution for Board consideration.

The meeting adjourned at 10:00 a.m.

APPROVED:

Dick Anderson, Committee Chair

ATTEST:

Monica Rossell, Board Secretary

APPROVED AS TO FORM:

Merryl Mandus, Chief Legal Officer

DATE MINUTES APPROVED:



FY 2024-2027 TIP Amendment #5

**First Read – GRTA Board
October 22, 2025**

Overview

FY 2024-2027 TIP: GRTA Review & Action Timeline

TIP Amendment #5

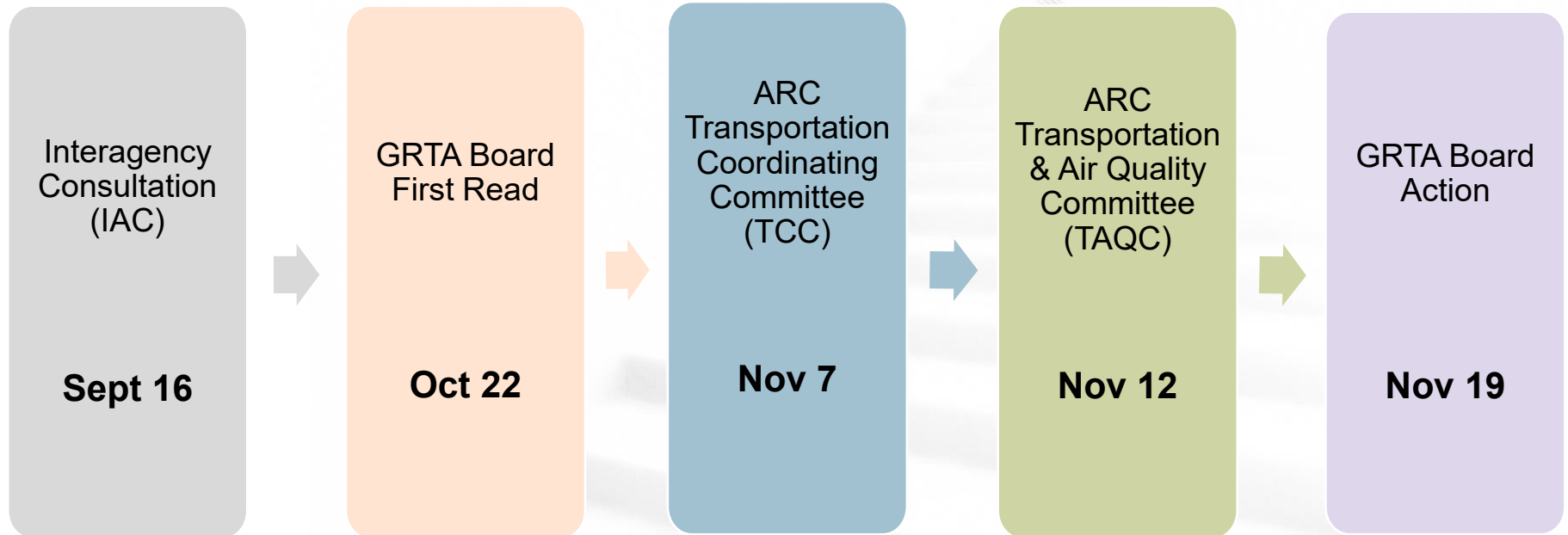
- Context
- Summary
- Highlights
 - GDOT Projects
 - Local Projects

What's Next

GRTA Review & Action Timeline

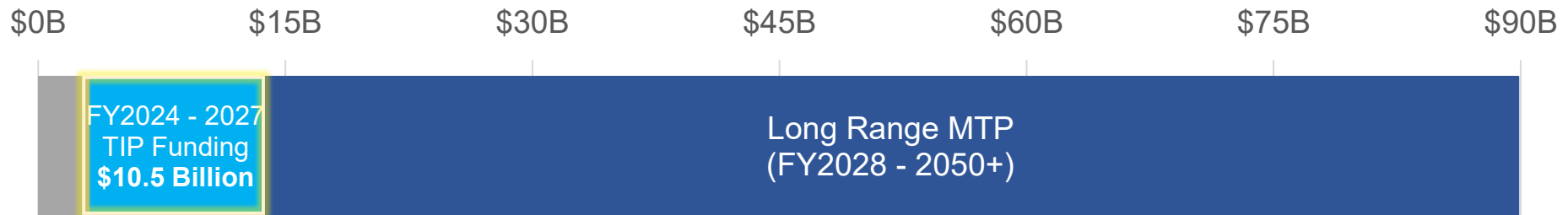
Atlanta Region FY 2024-2027 Transportation Improvement Program (TIP)

ARC's 30-day public comment period
September 24 - October 23



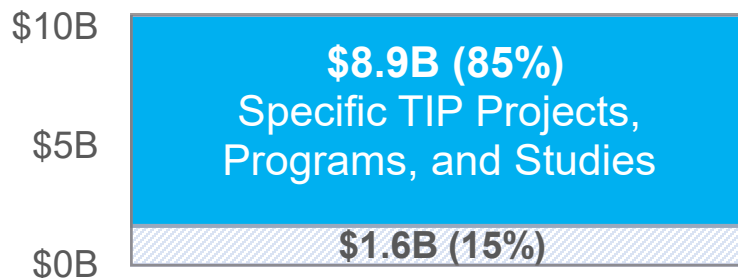
Proposed Near-term Investment in a Larger Plan

- First four years of long-range Metropolitan Transportation Plan (MTP)
- Proposed \$10.5 Billion TIP - the region's largest TIP to date



Previous
Project Phases
\$3 Billion

The proposed \$10.5 Billion TIP is mostly allocated to individual efforts, with some retained for planning & administration.



347 Individual efforts:

- 122 GDOT (\$5.9B, 66%)
- 225 Local/Regional (\$3.0B, 34%)

Formula Lump Sums &
Regional Setasides

TIP Amendment #5 Projects Summary

TIP Amendment #5 includes 39 projects with a net increase of +\$500.1M in the TIP period

16 GDOT Sponsored Projects

(+\$484 Million federal formula & state/local match)

- 2 new projects being added into the TIP (+\$8.6M)
- 14 changes to existing TIP projects (+\$475.4M)

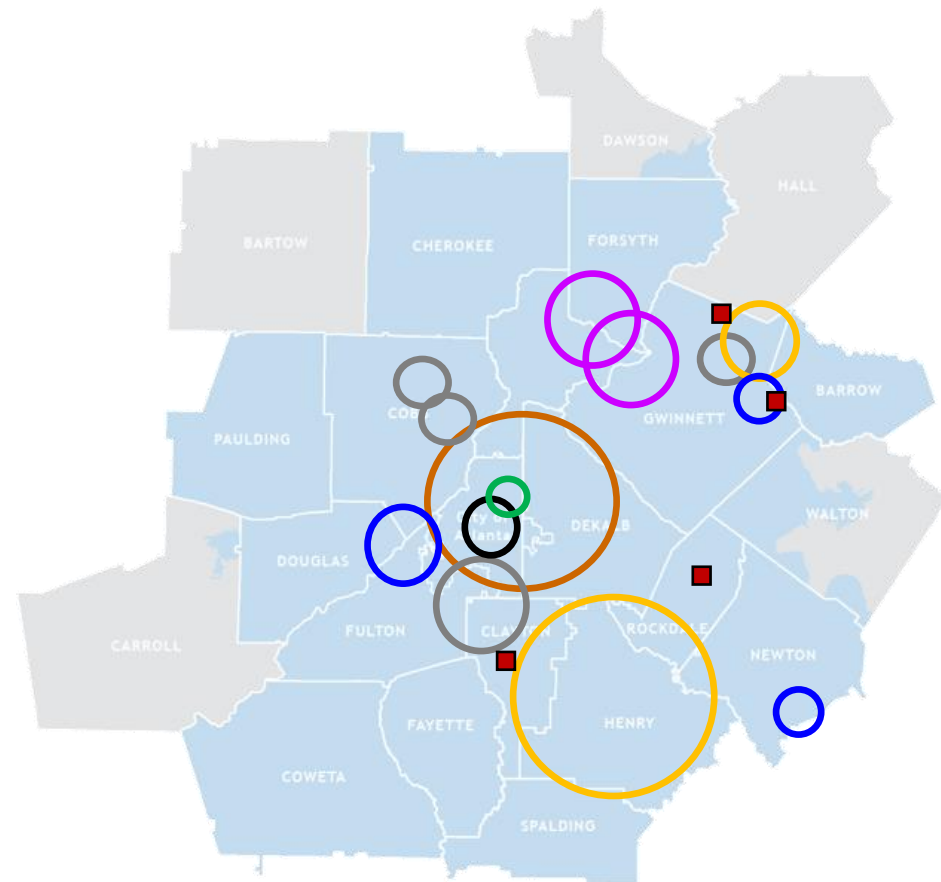
23 Locally Sponsored Projects

(+\$16.1 Million in the TIP)

- 1 new project being added into the TIP (+\$0.7M)
- 3 updated projects (+\$51.7M)
- 19 projects deleted from TIP (-\$36.3M)

TIP Amendment #5 Projects Summary

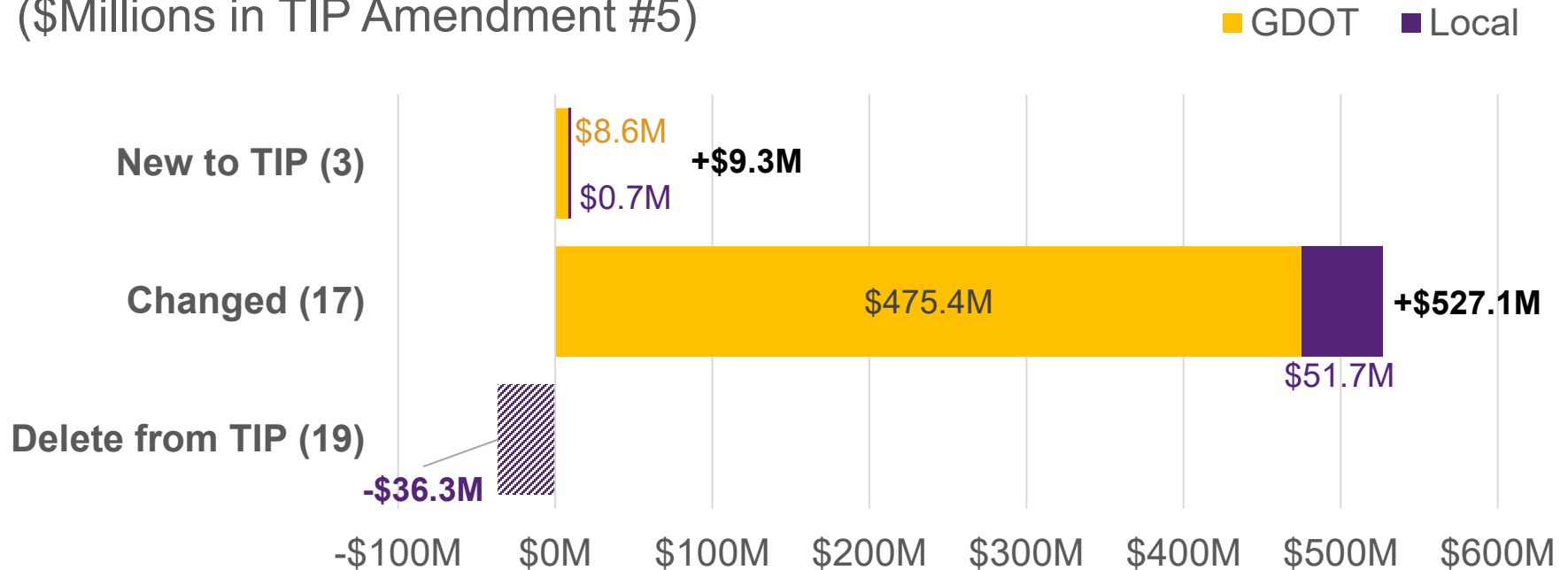
- **Brand-new** projects being added to TIP
- **Accelerating** phases into TIP
- Widening projects **split** into two projects
- Updated **financial costs** only
- **Minor scope adjustments** to an I-285 express lane project (plus cost updates)
- **Project limits changes** to project scope
- Projects **deleted** from TIP
- Updated the air quality **model network year** (only)



Financial changes overview (39 Projects)

TIP Amendment #5 impacts **16 GDOT** sponsored projects and **23 Locally¹** sponsored projects, with a net increase of **+ \$500.1M^{2,3}**

TIP Period Funding Change² by Change Type and Project Sponsor (\$Millions in TIP Amendment #5)



¹ Locally-sponsored projects includes ARC, regional, and local municipalities

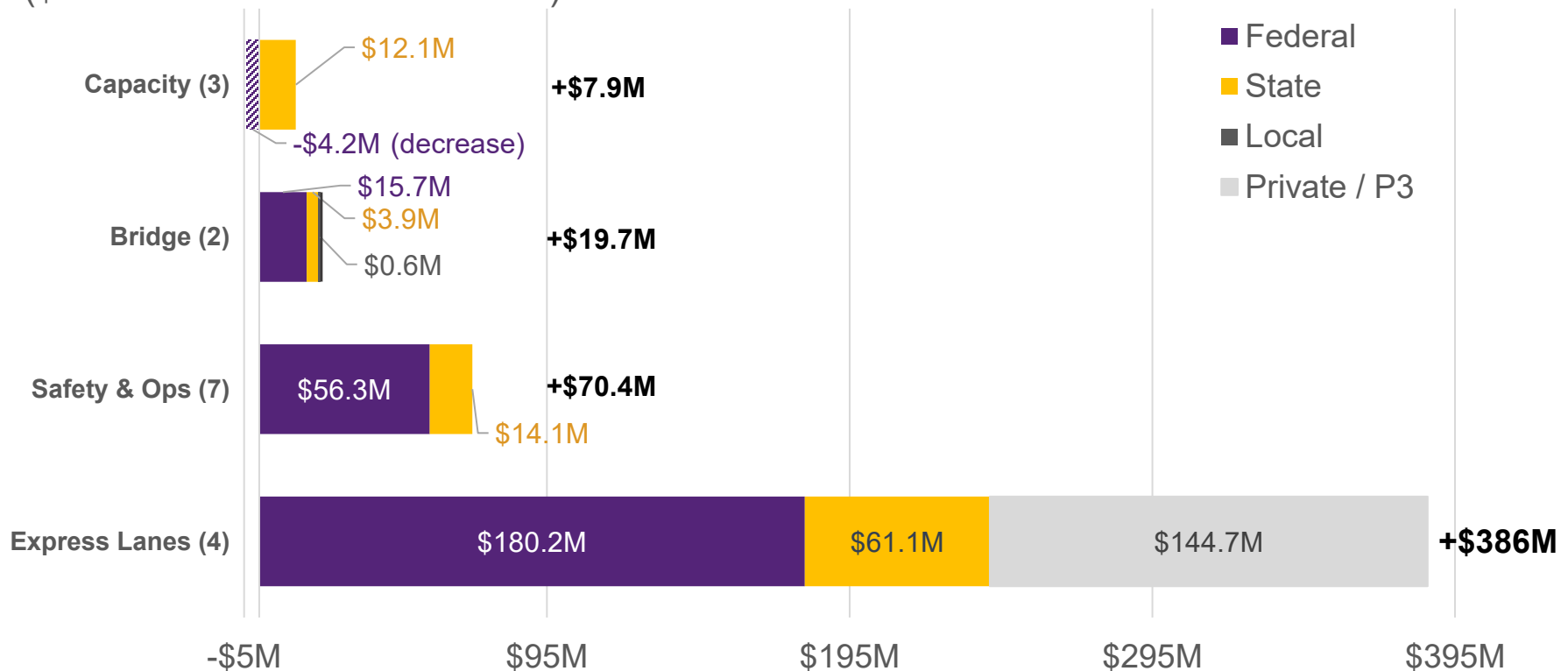
² ARC and GDOT are making additional updates in the long range MTP, after FY2027

³ Not all 16 GDOT-sponsored projects include financial changes during TIP period

GDOT-Sponsored Projects (16 Projects)

+ \$484M in TIP-period funding¹ (+ \$488.2M - \$4.2M) for 14 existing projects and 2 projects new to the TIP

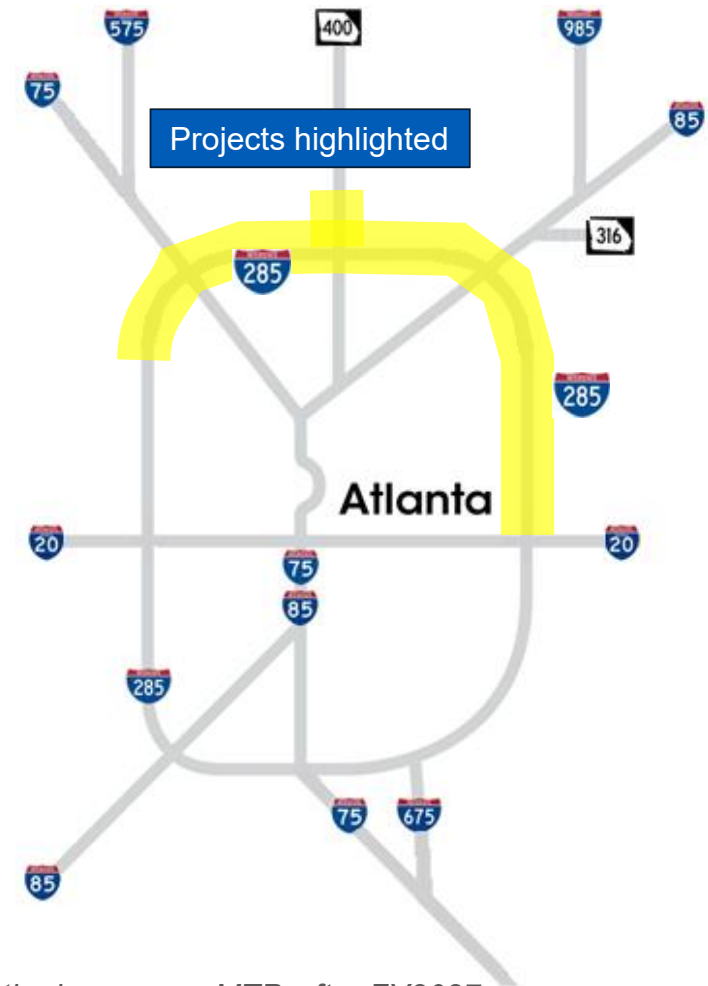
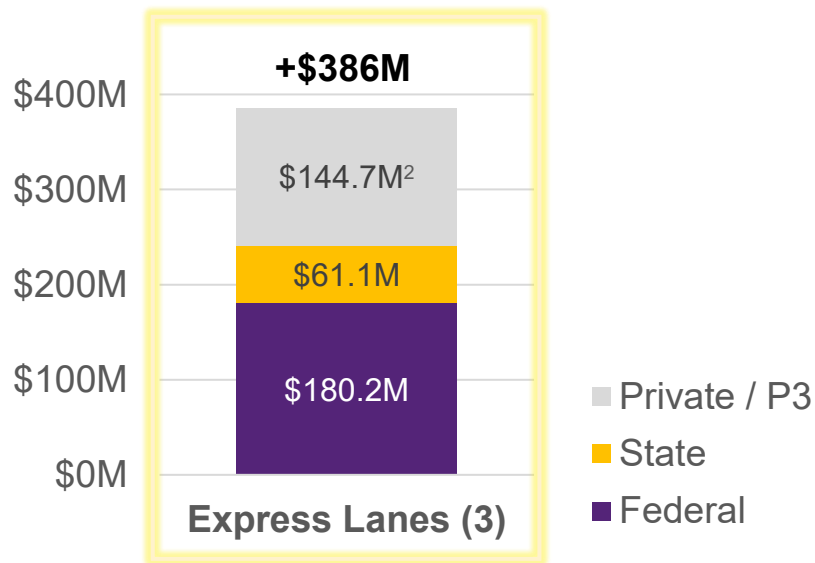
TIP Period Funding Change¹ for GDOT Sponsored Projects² by Project Category
(\$Millions in TIP Amendment #5)



I-285 Express Lanes Projects (update)

+ \$386M in TIP-period funding¹ and scope revisions for three I-285 Express Lane (EL) projects

**TIP Period Funding Change¹
for Express Lanes Projects**
(\$Millions in TIP Amendment #5)



¹ ARC and GDOT are making additional updates in the long range MTP, after FY2027

² Private / P3 funds are represented in the TIP to advance procurement efforts, and the final amount will be refined after a developer is confirmed

I-285 Express Lanes (3 Projects)

Cobb / Fulton / DeKalb Counties, I-285 from Atlanta Rd to I-20E

Project Details (Changes to Existing Projects)

Modifications to three projects along I-285 include reconfiguration of the I-285 East Express Lanes from optional travel lanes to westbound only (Phase 1). Phase 2 covers eastbound lanes. The other two project changes are funding modifications.

Total Cost: \$7.2B¹

Updated Programming Details

	Schedule by Phase	Cost ¹ (% of Total)
Before the TIP	PE, ROW, UTL	\$520.9M (7%)
FY2024 - 2027 TIP	<u>ALL</u>	\$952.3M (13%)
Long Range	PE, ROW, CST	\$5.7B (80%)

Amendment #5 updates TIP year costs by + \$386M^{3,4} (+35%)

Private/P3

+\$144M

State

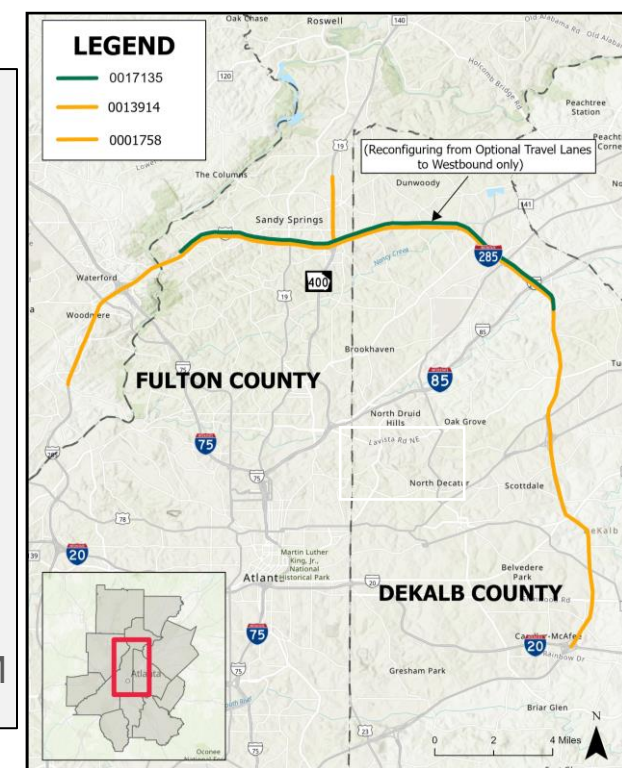
+\$61M

Federal

+\$180M²

\$0M

\$200M



Amendment #5 minor adjustment to phasing and cost updates to align with procurement and delivery

¹ Costs will be updated as design progresses

² National Highway Performance Program (NHPP)

³ ARC and GDOT are making additional updates in the LR MTP, total cost includes past phases (authorized)

⁴ May not include \$ cost changes that are administrative modifications

I-75 South Express Lanes

Henry County, I-75 from I-675 to Bill Gardner Parkway

Project Details (Change to Existing Project)

This project will expand the limits of the existing I-75 South Express Lanes by extending the southern limits 4-5 miles southward to a location near Bill Gardner Pkwy. The existing project's scope already includes adding new additional Express Lanes to make the corridor have bi-directional Express Lanes 24/7/365

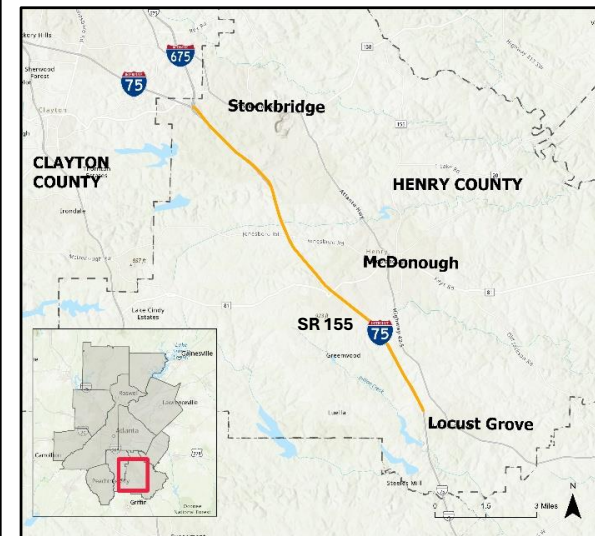
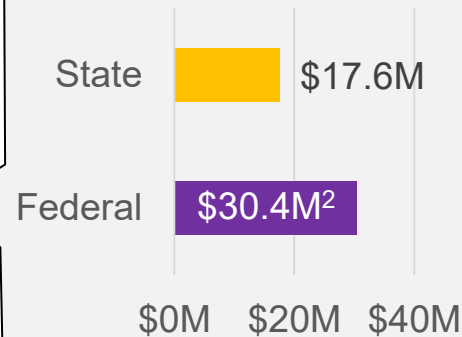
Amendment #5 includes extending the southern project limits to Locust Grove

Total Cost: \$548M¹

Programming Details

	Schedule by Phase	Cost ¹ (% of Total)
FY2024 - 2027 TIP	PE	\$48M (9%)
Long Range	ROW, CST	\$500M (91%)

Amendment #5 does not change TIP year costs



SR 3/US 19/US 41/Northside Drive (7 Projects)

Fulton County, Northside Dr. from I-75 SB to Whitehall St.

Project Details (Change to Existing Projects)

7 operations & safety projects along the Northside Drive corridor to address operational and crash issues.

Total Cost: \$110.2M¹

Updated Programming Details

	Schedule by Phase	Cost ¹ (% of Total)
Before the TIP	PE	\$8.0M (7%)
FY2024 - 2027 TIP	<u>ROW</u>	\$70.4M (64%)
Long Range	UTL, CST	\$31.8M (29%)

Amendment #5 updates total TIP year ROW costs by + \$70.4M (+100%)

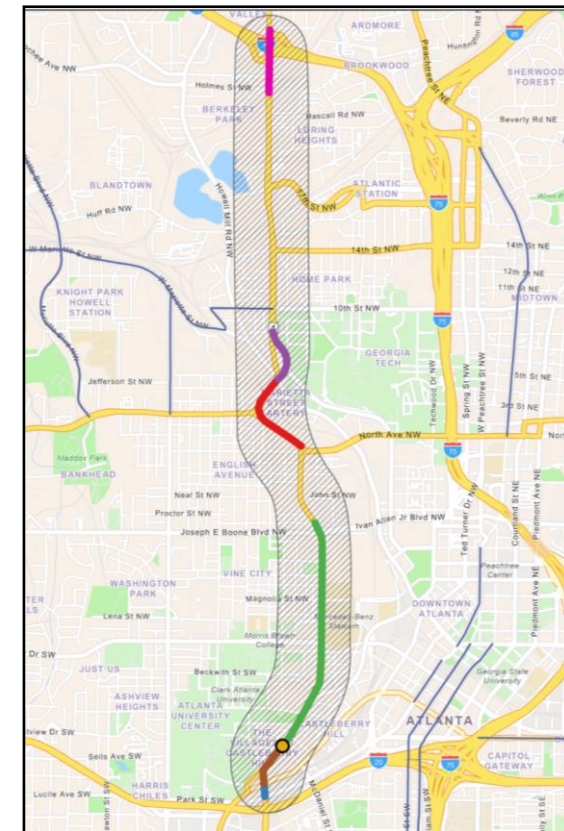
State + \$14.1M

Federal + \$56.3M²

\$0M

\$60M

Amendment #5 advances ROW phases into the TIP years and reflects updated costs



¹ Costs will be updated as design progresses

² National Highway Performance Program (NHPP)

SR 120/Abbotts Bridge Road/Duluth Hwy (Widening)

Fulton / Gwinnett Counties, SR 120 from Johns Creek Commons to River Mill Drive

Project Details (Change to Existing Projects)

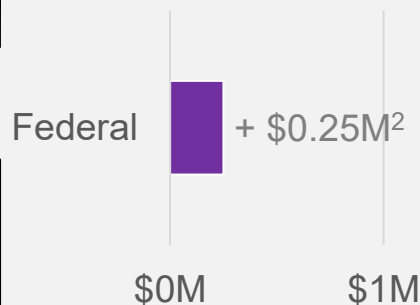
Widening SR 120 from 2 lanes to 4 lanes for 2.71 miles to address future capacity and safety. Phase 1 CST in TIP / Phase 2 PE in TIP (CST outside TIP). The purpose of the split is to minimize time and cost impacts related to ROW acquisition.

Total Cost: \$117.9M¹

Updated Programming Details

	Schedule by Phase	Cost ¹ (% of Total)
Before the TIP	PE, ROW	\$30.6M (26%)
FY2024 - 2027 TIP	PE, UTL, <u>CST</u>	\$55.7M (47%)
Long Range	UTL, CST	\$31.5M (27%)

Amendment #5 updates total TIP year costs by + \$0.25M (+0.5%)



Amendment #5 includes splitting project into 2 phases and reflects updated cost

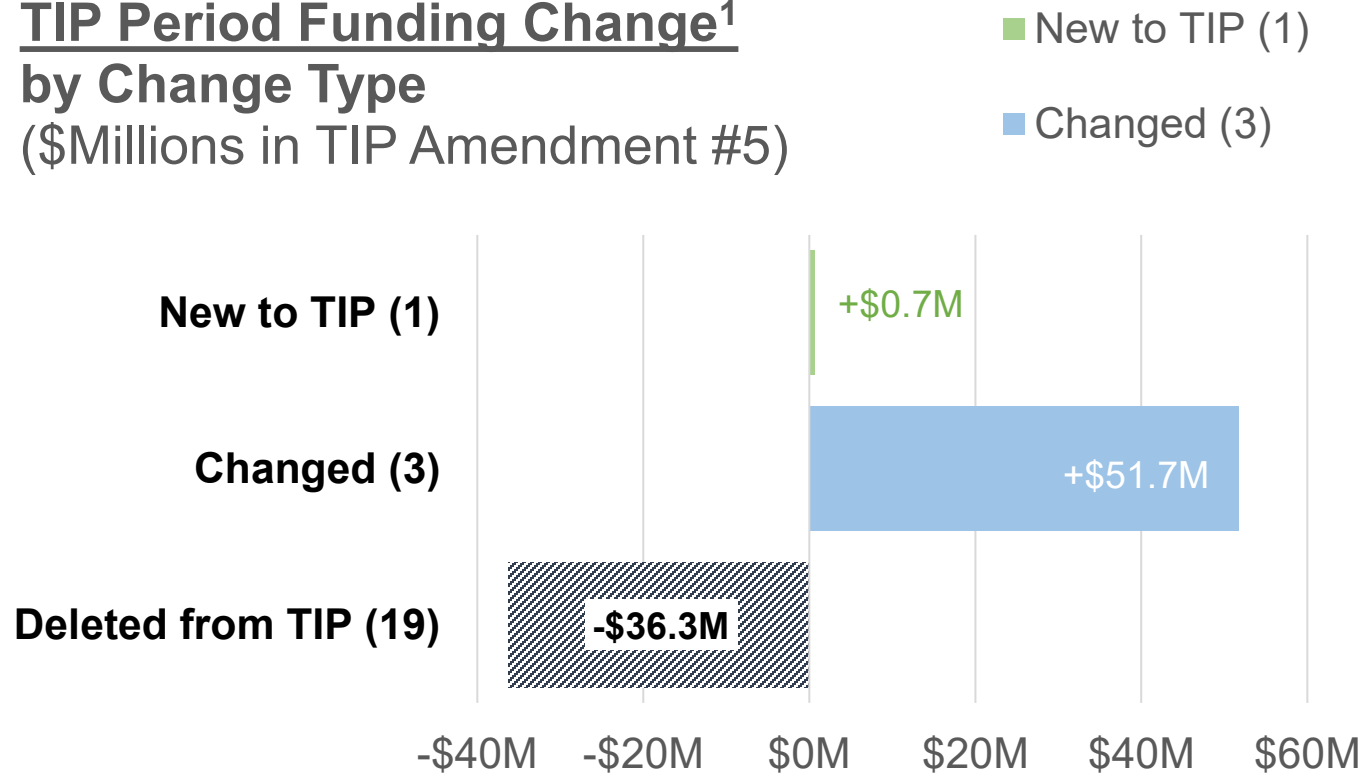
¹ Costs will be updated as design progresses

² Surface Transportation Block Grant (STBG)

Locally-Sponsored Projects (changes)

TIP Amendment #5 includes 23 locally-sponsored projects with a net increase of **+ \$16.1M in TIP-period funding¹**: + \$52.4M - \$36.3M

TIP Period Funding Change¹ by Change Type (\$Millions in TIP Amendment #5)



South Fulton Chattahoochee River Lands Greenway

Fulton County, Along Chattahoochee River from Camp Creek Pkwy/SR 6 to MLK Jr. Dr/SR 139

Project Details (New Project)

Scoping for a 4.1 mile segment of the Chattahoochee RiverLands Greenway trail. This trail will serve a predominantly low-income community along Fulton Industrial Boulevard, improving mobility, recreation, and economic opportunities.

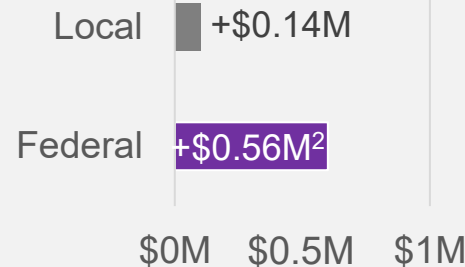
Amendment #5 adds a new project to the TIP from an ARC trail plan

Total Cost: \$0.7M¹

Programming Details

	Schedule by Phase	Cost ¹ (% of Total)
FY2024 – 2027 TIP	<u>SCP</u>	\$0.7M (100%)

Amendment #5
adds + \$0.7M
(100%) to TIP years



¹ Costs will be updated as design progresses

² Transportation Alternatives (TA)

McGinnis Ferry Road Widening Split (Phase I & 2)

Fulton / Forsyth Counties, McGinnis Ferry Road from Union Hill Road to Hospital Road

Project Details (Change to Existing Projects)

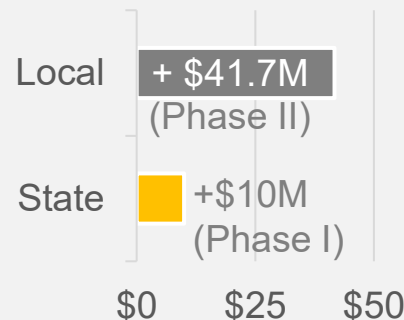
Project being split at Douglas Road. Phase 2 is a 2.27 mile widening along McGinnis Ferry Road from Douglas Road and being extended west to Union Hill Road. Phase 1 is already authorized, and the state funds are being added retroactively (housekeeping) and will be from Douglas Road to Hospital Drive. Both phases will be a 2 to 4 lane widening to accommodate growth in traffic.

Total Cost: \$104.8M

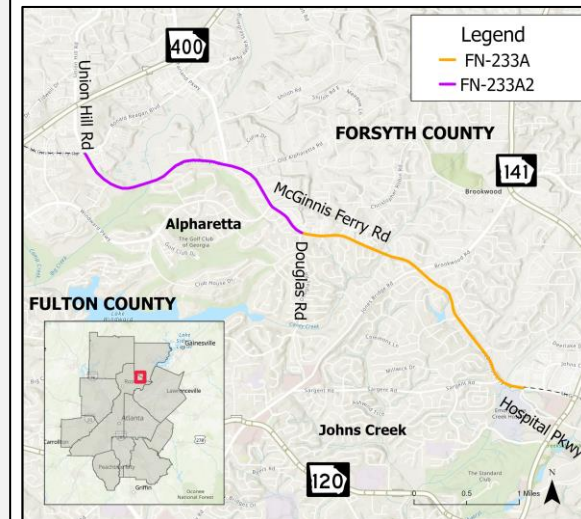
Updated Programming Details

	Schedule by Phase	Cost (% of Total)
Before TIP	PE, ROW, CST	\$53.1M (51%)
FY2024 – 2027 TIP	<u>CST</u>	\$51.7M (49%)

Amendment #5 adds CST phase + \$51.7M (+100%) in TIP Years



Amendment #5 splits project from FN-233A and extends western limits to Union Hill Rd.



ITS Expansion SR 124 (Braselton Highway)- Phase 1

Gwinnett County, SR 124 from Old Peachtree Rd NE to Mount Moriah Rd. (was SR 20 to Barrow County Line)

Project Details (Change to Existing Projects)

Provide ITS on SR 124 for 7.3 miles to improve operations and increase ITS system coverage

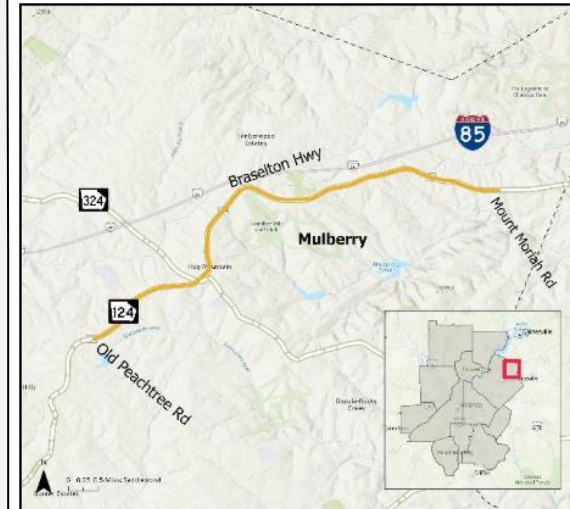
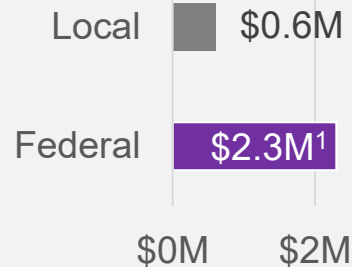
Amendment #5 includes reducing project limits from 12.2 to 7.3 miles

Total Cost: \$2.9M

Programming Details

	Schedule by Phase	Cost (% of Total)
FY2024 – 2027 TIP	<u>CST</u>	\$2.9M (100%)

Amendment #5 does not change TIP year funding



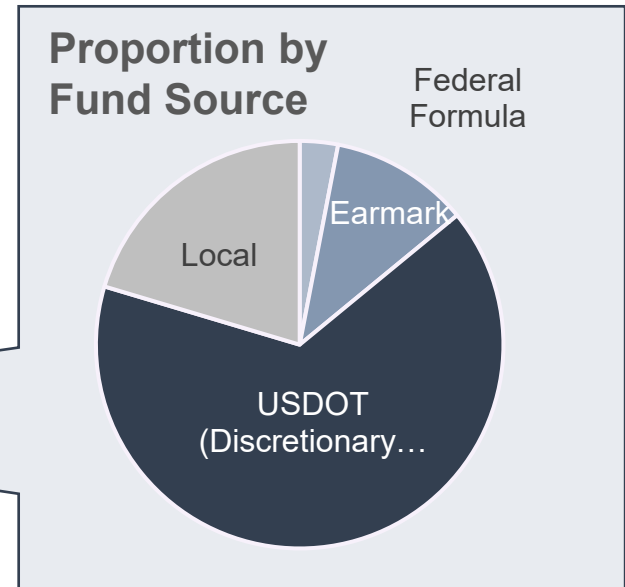
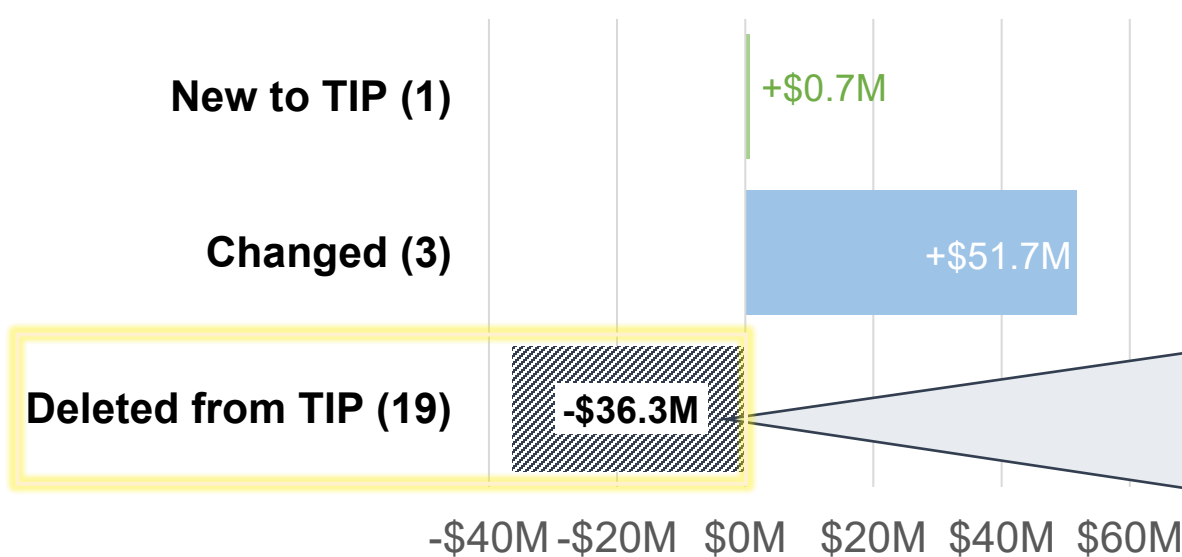
Locally-Sponsored Projects (Deletions)

TIP Amendment #5 includes 19 deleted projects, removing **\$36.3M** from **TIP-period funding¹**: +

TIP Period Funding Change¹ by Change Type (\$Millions in TIP Amendment #5)

■ New to TIP (1)

■ Changed (3)



Flint River Gateway Trails

Clayton / Fulton Counties, 14 Regional Trail Projects

Project Details (Deletion of Existing Projects)

Multi-county regional trail to bridge transportation barriers to education, healthcare, jobs, and transit

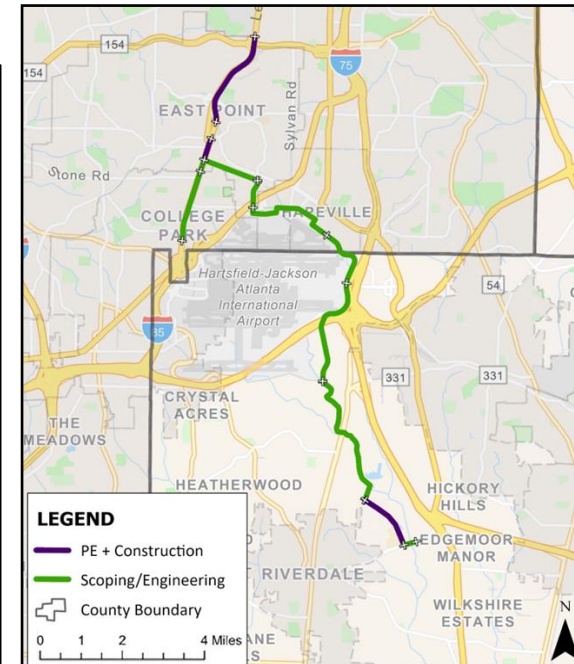
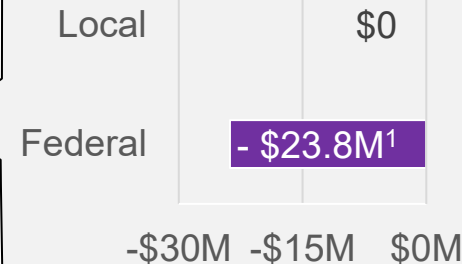
Amendment #5 removes 14 projects due to USDOT recission of RCN Grant award funding

Total Cost: \$64.9M¹

Updated Programming Details

	Schedule by Phase	Cost (% of Total)
FY2024 - 2027 TIP	SCP, PE, <u>ROW</u>	- \$23.8M (37%)
Long Range	ALL	- \$41.1M (63%)

Amendment #5 removes all TIP year funds - \$23.8M



Franklin Gateway Bridge Upgrade

Cobb County, Franklin Gateway at Rottenwood Creek

Project Details (Deletion of Existing Project)

Replace deficient bridge.

Note: City of Marietta still pursuing project using local funds

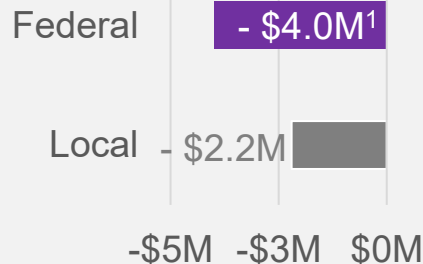
Total Cost: \$6.2M

Amendment #5 removes Federal earmark project from the TIP (sponsor letting project in 2026 with local funds)

Updated Programming Details

	Schedule by Phase	Cost (% of Total)
FY2024 – 2027 TIP	PE, ROW, <u>CST</u>	- \$6.2M (100%)

Amendment #5 removes all TIP years funds - \$6.2M



What's Next

Amendment #5 Schedule

- Public Comment Period – **September 24 - October 23**
 - Public Hearing (completed) – **October 8 (during TAQC Meeting)**
- Committee and Board Action
 - Transportation Coordinating Committee (TCC) – **November 7**
 - Transportation & Air Quality Committee (TAQC) / ARC Board – **November 12**
 - GRTA Committee and Board – **November 19**

FY 2026 Anticipated Board Schedule

Amendment #6

- ARC Informational – March 11, 2026
- First Read – April 22, 2026 (*proposed*)
- Action – May 20, 2026 (*proposed*)

FY 27-30 TIP (anticipated schedule)

- ARC Informational – August 12, 2026
- First Read – October 2026 (*proposed*)
- Action – November 2026 (*proposed*)

Thank You!

Adjourn

Projects and Planning Committee Meeting
October 22, 2025